

**RATE YEAR REVENUE
2020 BUDGET
BLOCK ISLAND UTILITY DISTRICT**

ACCT. #	BUDGET ACCOUNT DESCRIPTION	ADJUSTED TEST YEAR	RATE YEAR ADJUSTMENTS	ADJUSTED RATE YEAR
REVENUE				
<i>Operating Revenue---Rate Revenue</i>				
440-001	Residential-Plant/Distribution Charge	\$ 658,024	1	\$ 918,843
442-101	Commercial-Plant/Distribution Charge	255,806	1	272,955
442-201	Demand Customers-Plant/Distribution Charge	1,157,135	1	1,045,713
444-001	Public Authority-Plant/Distribution Charge	147,006	1	(0)
445-000	Street Lighting	6,985		6,985
456-001	Customer Charge- All Rate Classes	312,867	2	303,285
456-002	Demand - All Rate Classes	408,898	3	285,868
456-004	System Charge- All Rate Classes	82,867	4	94,482
<i>Total Operating Revenue---Electricity Charges by Customer Class</i>		3,029,588	(101,457)	2,928,131
<i>Operating Revenue---Pass Through</i>				
440-002	Residential Fuel Adjustment	19,796	5	0
440-003	Residential Standard Offer	380,154	5	0
440-004	Residential Transmission Chrg	286,144	5	0
442-102	Commercial Fuel	6,328	5	0
442-103	Commercial Standard Offer	130,496	5	0
442-104	Commercial Transmission Chrg	96,737	5	0
442-202	Demand Fuel	38,219	5	0
442-203	Demand Standard Offer	600,385	5	0
442-204	Demand Transmission Chrg	430,364	5	0
444-002	Public Authority Fuel	4,503	5	0
444-003	Public Authority Standard Off	92,405	5	0
444-004	Public Auth. Transmission Chrg	70,020	5	0
<i>Total Operating Revenue---Pass Through</i>		2,155,550	(2,155,550)	0
<i>Other Revenue</i>				
419-000	Interest Income	920	TY	920
421-002	Miscellaneous Income	1,418	TY	1,418
421-004	Pole Accidents	564	TY	564
421-007	Biller Penalty	21,378	TY	21,378
421-012	Forgiveness on CAT Debt	(0)	TY	(0)
421-013	(Gain) on Sale of Asset	(0)	TY	(0)
421-014	Gain on Insurance Proceeds	0	TY	0
451-002	Connection Charge	925	TY	925
	Efficiency grant		6	60,000
456-006	Rent - Lease	260,000	TY	260,000
456-007	Rent -Office Apartment	18,000	TY	18,000
<i>Total Other Revenue</i>		303,204	60,000	363,204
TOTAL REVENUE				
		\$ 5,488,343	\$ (2,197,007)	\$ 3,291,336